

ATTACHMENT D – PRICE PROPOSAL FORM

**User and Technical Support ELROI System
PRICE PROPOSAL FOR RFP # K19-0071-29**

(This form is to be filled out by Offerors)

<u>Base Year 1</u>				
Labor Categories/Job Functions	Estimated Annual Hours	Proposed number of Resources	Proposed Hourly Rates	Total Annual Cost
Database Administrator / Programmer Tasking	2,000 Hours			
Customer Service Resource & System Engineer Tasking	2,000 Hours			
System Administrator Tasking	600 Hours			
PM on an as-needed basis	4 Hours a week 200 Hours			
Sub-total				
Base Year 1 Total				\$
<u>Base Year 2</u>				
Labor Categories	Estimated Annual Hours	Proposed number of Resources	Proposed Hourly Rate	Total Annual Cost
Database Administrator / Programmer Tasking	2,000 Hours			
Customer Service Resource & System Engineer Tasking	2,000 Hours			
System Administrator Tasking	600 Hours			

PM on an as-needed basis	4 Hours a week 200 Hours			
Sub-total				
Base Year 2 Total				\$

<u>Option Year 1</u>				
Labor Categories	Estimated Annual Hours	Proposed number of Resources	Proposed Hourly Rate	Total Annual Cost
Database Administrator / Programmer Tasking	2,000 Hours			
Customer Service Resource & System Engineer Tasking	2,000 Hours			
System Administrator Tasking	600 Hours			
PM on an as-needed basis	4 Hours a week 200 Hours			
Sub-total				
Option Year 1 Total				\$

<u>Option Year 2</u>				
Labor Categories	Estimated Annual Hours	Proposed number of Resources	Proposed Hourly Rate	Total Annual Cost
Database Administrator / Programmer Tasking	2,000 Hours			
Customer Service Resource & System Engineer Tasking	2,000 hours			
System Administrator	600 Hours			

Tasking				
PM on an as-needed basis	4 Hours a week 200 Hours			
Sub-total				
Option Year 2 Total				\$

<u>Option Year 3</u>				
Labor Categories	Estimated Annual Hours	Proposed number of Resources	Proposed Hourly Rate	Total Annual Cost
Database Administrator / Programmer Tasking	2,000 Hours			
Customer Service Resource & System Engineer Tasking	2,000Hours			
System Administrator Tasking	600 Hours			
PM on an as-needed basis	4 Hours a week 200 Hours			
Sub-total				
Option Year 3 Total				\$

TOTAL CONTRACT: <i>(summation of the base year and <u>all</u> option years)</i>	\$
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Authorized Individual Name/Date	Company Name
Title	Company Tax ID #

- **The Fully Loaded Hourly Labor Rate is the actual rate the State will pay for services and must be recorded in dollars and cents.**
- **Hourly labor category rates shall include all direct and indirect costs and profit for the vendor to perform the required services.**