

II. SUMMARY OF NEW INITIATIVES

- 1. New Program Initiatives.** *Please list any new programs, services or major program improvements which were undertaken this Quarter.*

- 2. New Administrative, Support or Services Staff.** *Please list any new administrative, support or services staff positions in the Family Division or Family Services Program which were filled for the first time during this Quarter. Do not include judicial or master's support personnel.*

- 3. New Masters or Judges.** *Please list any new masters or judges positions, and any support positions related to those which were filled for the first time during this Quarter. Indicate only those judges or masters who have been added in order to handle family law cases.*

- 4. Existing Judges.** *Please list, by name, all Judges assigned to the Family Division or who hear domestic and/or juvenile cases.*

- 5. Existing Masters.** *Please list, by name, all Masters assigned to the Family Division or who hear juvenile and/or domestic cases.*

- 6. Variances.** *Please explain any significant deviations made from your adjusted budget and your expenditures to date. (Keep in mind that if you need to deviate from your budget by \$25,000 or 10%, whichever is less, you need to request a budget modification - see Grant Guidelines).*

III. Family Support Services

Complete this section for the types of services provided in your jurisdiction. Please report on all programs, including those not funded by this grant.

SERVICE/PROGRAM		
ADR Programs	This Qtr.	YTD
1. Mediation - Custody/Visitation		
Domestic Violence Screening		
a. No. of pleadings screened		
b. No. of in person screenings		
Total Cases Referred		
a. No. of cases with full agreements		
b. No. of cases with partial agreements		
c. No. of cases where agreement was reached (A + B)		
d. Other (Please Specify)		
Total Cases Not Held		
e. No. of cases where mediation did not occur, because after referral mediation was deemed not appropriate by the mediator		
f. No. of cases where mediation did not occur, because after referral mediation deemed not appropriate by the court.		
g. No. of cases where mediation did not occur due to other circumstances, e.g. settled prior, absent party, session cancelled/judicial order rescinded		
h. No. of cases with 1 mediation session		
i. No. of cases with 2 or more mediation sessions		
j. Other (Please Specify)		
2. Mediation -Property/Financial Issues		
Total Cases Referred		
a. No. of cases with full agreements		
b. No. of cases with partial agreements		
c. No. of cases where agreement was reached (A + B)		
d. Other (Please Specify)		
Total Cases Not Held		
e. No. of cases where mediation did not occur, because after referral mediation was deemed not appropriate by the mediator		
f. No. of cases where mediation did not occur, because after referral mediation was deemed not appropriate by the court		
g. No. of cases where mediation did not occur due to other circumstances, e.g. settled prior, absent party, session cancelled/judicial order rescinded		
h. No. of cases with 1 mediation session		
i. No of cases with 2 or more mediation sessions		
j. Other (Please Specify)		
3. Mediation CINA or TPR		
Total Cases Referred		
a. No. of cases with full agreements		

SERVICE/PROGRAM cont'd		
	This Qtr.	YTD
b. No. of cases with partial agreements		
c. No. of cases where agreement was reached (A + B)		
d. Other (Please Specify)		
Total Cases Not Held		
e. No. of cases where mediation did not occur, because after referral mediation was deemed not appropriate by the mediator		
f. No. of cases where mediation did not occur, because after referral mediation deemed not appropriate by the court		
g. No. of cases where mediation did not occur due to other circumstances, e.g. settled prior, absent party, session cancelled/judicial order rescinded.		
h. No. of cases with 1 mediation session		
i. No. of cases with 2 or more mediation sessions		
j. Other (Please Specify)		
4. Facilitator Program		
Total Cases Referred		
a. No. of cases with full agreements		
b. No. of cases with partial agreements		
c. No. of cases where agreement was reached (A + B)		
d. Other (Please Specify)		
Total Cases Not Held		
e. No. of cases where facilitation did not occur, because after referral facilitation was deemed not appropriate by the facilitator		
f. No. of cases where facilitation did not occur, because after referral facilitation deemed not appropriate by the court		
g. No. of cases where facilitation did not occur due to other circumstances, e.g. settled prior, absent party, session cancelled/judicial order rescinded		
h. No. of cases with 1 facilitation session		
i. No. of cases with 2 or more facilitation sessions		
j. Other (Please Specify)		
5. Settlement Conference		
Total Cases Referred		
a. No. of cases with full agreements		
b. No. of cases with partial agreements		
c. No. of cases where agreement was reached (A + B)		
Total Cases Not Held		
6. Scheduling Conference		
Total Cases Referred		
Total Not Held		
7. Pre-hearing Conferences		
Total Cases Referred		
Total Cases Not Held		

SERVICE/PROGRAM cont'd		
	This Otr.	YTD
8. Med-Arb or Arbitration		
Total Cases Referred		
a. No. of case with full agreements		
b. No. of cases with partial agreements		
c. No. of cases where agreement was reached (A + B)		
d. Other (Please Specify)		
Total Cases Not Held		
e. No. of cases where mediation/arbitration did not occur, because after referral mediation/arbitration was deemed not appropriate by the mediator/arbitrator		
f. No. of cases where mediation/arbitration did not occur, because after referral mediation/arbitration deemed not appropriate by the court		
g. No. of cases where mediation/arbitration did not occur due to other circumstances, e.g. settled prior, absent party, session cancelled/judicial order rescinded.		
h. No. of cases with 1 mediation/arbitration session		
i. No. of cases with 2 or more mediation/arbitration sessions		
j. Other (Please Specify)		
9. Other:		
a. _____		
b. _____		
c. _____		
d. _____		
10. Children's Attorney (Total # Appointed)		
a. Best Interest Attorney		
b. Child Advocate		
c. Child's Privilege Attorney		
11. Children's Programs		
a. Psycho-educational		
b. Childcare/Waiting Room		
12. Custody Investigations		
13. Home Studies		
14. Domestic Violence - Advocacy		
15. Domestic Violence - Counseling/Treatment/AIPs		
16. Emergency Assistance/Crisis Intervention		
17. Mental Health Services		
a. Psychological Evaluations		
b. Psychiatric Evaluations		
c. Family or Individual Counseling		
d.. Individual		

SERVICE/PROGRAM cont'd		
	This Qtr.	YTD
e. Anger Management		
f. Family Assessments		
18. Parenting Coordination		
19. Co-Parenting Education		
20. Self - Help Centers - Persons served		
21. Substance Abuse - Total # of Referrals		
a. Screening		
b. Evaluation		
c. Treatment		
22. Visitation Services		
a. Supervised Visitation		
b. Monitored Exchange		
23. Other Services		
a.		
b.		
c.		
d.		
e.		
f.		

IV. CASE MANAGEMENT

Please answer the following questions with regard to the number and types of cases handled in the family law area.

	<u>This Quarter:</u>	<u>Fiscal Year-to-Date</u>
1. Pro Se Statistics (Domestic Cases)		
a. # cases with no Pro Se parties at Answer	_____	_____
b. # cases with 1 Pro Se party at Answer	_____	_____
c. # cases with 2 or more Pro Se parties at Answer	_____	_____
d. # cases with no Pro Se parties at scheduling conference	_____	_____
e. # cases with 1 Pro Se party at scheduling conference	_____	_____
f. # cases with 2 or more Pro Se parties at sched. conference	_____	_____
g. # cases with Pro Se parties at pendente lite hearing	_____	_____
h. # cases with 1 Pro Se party at pendente lite hearing	_____	_____
i. # cases with 2 or more Pro Se parties at pendente lite hearing	_____	_____
j. # cases with no Pro Se parties at contempt hearing	_____	_____
k. # cases with 1 Pro Se party at contempt hearing	_____	_____
l. # cases with 2 or more Pro Se parties at contempt hearing	_____	_____
m. # cases with no Pro Se parties at settlement conference	_____	_____
n. # cases with 1 Pro Se party at settlement conference	_____	_____
o. # cases with 2 or more Pro Se parties at settlement conference	_____	_____
p. # cases with no Pro Se parties at pretrial hearing	_____	_____
q. # cases with 1 Pro Se party at pretrial hearing	_____	_____
r. # cases with 2 or more Pro Se parties at pretrial hearing	_____	_____
s. # cases with no Pro Se parties at uncontested hearing	_____	_____
t. # cases with 1 Pro Se party at uncontested hearing	_____	_____
u. # cases with 2 or more Pro Se parties at uncontested hearing	_____	_____
v. # cases with no Pro Se parties at trial	_____	_____
w. # cases with 1 Pro Se party at trial	_____	_____
x. # cases with 2 or more Pro Se parties at trial	_____	_____
y. # cases with no Pro Se party at disposition	_____	_____
z. # cases with 1 Pro Se party at disposition	_____	_____
aa. # cases with 2 or more Pro Se parties at disposition	_____	_____

2. Pro Se Statistics (CINA/TPR Cases)

- a. # cases with no Pro Se parties at shelter hearing _____
- b. # cases with 1 Pro Se party at shelter hearing _____
- c. # cases with 2 or more Pro Se parties at shelter hearing _____
- d. # cases with no Pro Se parties at adjudication hearing _____
- e. # cases with 1 Pro Se party at adjudication hearing _____
- f. # cases with 2 or more Pro Se parties at adjudication hearing _____

- g. # cases with Pro Se parties at disposition hearing _____
- h. # cases with 1 Pro Se party at disposition hearing _____
- i. # cases with 2 or more Pro Se parties at disposition hearing _____

- j. # cases with no Pro Se parties at initial permanency hearing _____
- k. # cases with 1 Pro Se party at initial permanency hearing _____
- l. # cases with 2 or more Pro Se parties at initial permanency hearing _____

- m.# cases with no Pro Se parties at settlement conference _____
- n. # cases with 1 Pro Se party at settlement conference _____
- o. # cases with 2 or more Pro Se parties at settlement conference _____

- p. # cases with no Pro Se parties at permanency/review _____
- q. # cases with 1 Pro Se party at permanency/review _____
- r. # cases with 2 or more Pro Se parties at permanency/review _____
- s. # cases with no Pro Se parties at TPR hearing/trial _____
- t. # cases with 1 Pro Se party at TPR hearing/trial _____
- u. # cases with 2 or more Pro Se parties at TPR hearing/trial _____

- v. # cases with no Pro Se parties at guardianship review _____
- w.# cases with 1 Pro Se party at guardianship review _____
- x. # cases with 2 or more Pro Se parties at guardianship review _____

3. Number of cases involving Child Access Issues
(Custody or visitation) _____

4. Number of Petitions for Emergency Relief
(Domestic Cases/Non-Protective Order) _____

5. Supervised Visitation Cases

- a. # of supervised visits _____
- b. # of supervised hours _____
- c. # of Grandparents utilizing program _____
- d. # of Parents utilizing program _____
- e. # of Children utilizing program _____
- f. # of cases where visits were closed successfully _____
- g. # of cases where visits were closed unsuccessfully _____
- h. # of cases converted to monitored exchange or no visitation _____

This Quarter:

Fiscal Year-to-Date

6. Monitored Exchange Cases

- a. # of actual exchanges
- b. # of Grandparents utilizing program
- c. # of Parents utilizing program
- d. # of Children utilizing program
- e. # of cases where exchanges closed successfully
- f. # of cases where exchanges closed unsuccessfully

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

7. Juvenile Programs

- a. No. of cases handled in Truancy Court
- b. No. of cases handled in Delinquency Drug Court
- c. No. of cases handled in Dependency Drug Court
- d. No. of cases handled in Teen Court

_____	_____
_____	_____
_____	_____
_____	_____

8. Co-Parenting Education Statistical Information

a. Ethnic Background:

- African American
- Asian
- Caucasian
- Hispanic
- Native American
- Pacific Islander
- Other

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

b. Gender:

- Male
- Female

_____	_____
_____	_____
_____	_____

c. Household Income:

- \$0 - \$14,999
- \$15,000 - \$29,999
- \$30,000 - \$49,999
- \$50,000 - \$69,999
- \$70,000 - \$99,999
- \$100,000 +

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

d. Education:

- Less than High School
- High School
- Technical School
- Some College
- Bachelors Degree
- Advanced Degree

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

This Quarter:

Fiscal Year-to-Date

- e. Marital Status:
 - Married to co-parent
 - Divorced from co-parent
 - Never married to co-parent

_____	_____
_____	_____
_____	_____

- f. Major Language Spoken:
 - English
 - Spanish
 - Other

_____	_____
_____	_____
_____	_____

9. Number of Individuals receiving assistance from the Self-Help Center Statistical Information

- a. Ethnic Background:
 - African American
 - Asian
 - Caucasian
 - Hispanic
 - Native American
 - Pacific Islander
 - Other

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

- b. Gender:
 - Male
 - Female

_____	_____
_____	_____

- c. Household Income:
 - \$0 - \$14,999
 - \$15,000 - \$29,999
 - \$30,000 - \$49,999
 - \$50,000 - \$69,999
 - \$70,000 - \$99,999
 - \$100,000 +

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

- d. Education:
 - Less than High School
 - High School
 - Technical School
 - Some College
 - Bachelors Degree
 - Advanced Degree

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

- e. Major Language Spoken:
 - English
 - Spanish
 - Other

_____	_____
_____	_____
_____	_____

V. FINANCIAL REPORTING

Please report below on your quarterly and cumulative state grant expenditures for this fiscal year.

Jurisdictional Grant Expenditure Report						
Grantor:			Grant Number: _____			
Current Fiscal Year _____			Quarter: _____			
			Date of Report: _____			
Description	Prior Total	Current Quarter	YTD	Budgeted Grant Award	Approved Modifications	Approved Budget
Operational Expenses	A	B	C	D**	E	D + E
Personnel Costs (Salary/Fringe)						
1.						
2.						
3.						
4.						
Administrative Costs						
Equipment / Software						
Contracts/Consultants						
Printing / Photocopying						
Supplies						
Telephone						
Training						
a. Judicial						
b. Staff						
Travel						
Other Direct Costs (Specify)						
1.						
2.						
Total Operational Expenses* *Subtotals Personnel Costs + Subtotals Administrative Costs						
Contractual Expenses	A	B	C	D	E	D + E
Alternative Dispute Resolution						
Children - Childcare / Waiting Room						
Children - Psycho-educational						
Children's Attorney (all types)						
Custody Investigations						
Domestic Violence - Advocacy						
Domestic Violence - Counseling / Treatment / AIPs						
Emergency Assistance						

Contractual Expenses Con't	A	B	C	D**	E	D + E
Juvenile Programs						
a. Truancy Court						
b. Delinquency Court						
c. Dependency Drug Court						
d. Teen Court						
Mental Health-Evaluations						
Mental Health-Treatment						
Parenting Education						
Self-Help Assistance						
Substance Abuse-Evaluations						
Substance Abuse-Treatment						
Visitation Services						
Other Contractual Services						
a.						
b.						
c.						
d.						
e.						
f.						
Total Contractual Expenses						
Other Expenses						
a.						
b.						
c.						
d.						
e.						
f.						
Total Other Expenses						
Total Budget*** ¹						

***The figures in the Budgeted Grant Award (D) column should reflect your adjusted budget based on the amount actually awarded to the jurisdiction--not the amount the jurisdiction originally requested in its state family law grant request. The sum of this column should equal your original award for this fiscal year.*

**** Total Budget should equal Total Operational Expenses + Total Contractual Expenses + Other Expenses.*

Fees Collected: Please report below any fees charged for services provided through this grant and collected for this quarter. *(If you expend these funds, you do not need to report that here, but please retain records of those expenditures and supporting documentation for audit purposes.)*

Service	Fees Assessed		Fees Collected		Where were these funds deposited?
	This Qtr	YTD	This Qtr	YTD	